

## 2023-24 Federal Grant Funding Awards

| CATEGORY                    | APPLICANT   | PROJECT/PROGRAM  |    | REQUEST   | CDCIP BOARD<br>FUNDING<br>RECOMMENDATIONS | MAYOR FUNDING<br>RECOMMENDATIONS | COL |
|-----------------------------|---|--|----|-----------|---|----------------------------------|-----|
|                             | ASSIST Inc Community Design Center                    | Emergency Home Repair & Accessibility and Community Design | \$ | 800,000   | \$ 926,766                                | \$ 926,766                       | \$  |
| 5<br>Z                      | First Step House                                      | Recovery Residence Improvements                            | \$ | 374,000   | \$ 379,703                                | \$ 379,703                       | \$  |
| IISN                        | ICAST   | Trolley Lane Rehab and Decarbonizing                       | \$ | 455,792   | \$ 462,389                                | \$ 462,389                       | \$  |
| CDBG HOUSING                | Neighborworks Salt Lake                               | Salt Lake Housing Services                                 | \$ | 400,000   | \$ 406,267                                | \$ 406,267                       | \$  |
| BG                          | Salt Lake City Housing Stability Division             | Small Repair Program                                       | \$ | 40,500    | \$ 41,142                                 | \$ 41,142                        | \$  |
| C                           | Salt Lake City Housing Stability Division             | Rehab and Targeted Repair Program                          | \$ | 700,000   | \$ 711,027                                | \$ 711,027                       | \$  |
|                             | Salt Lake City Housing Stability Division             | Shared Equity Program                                      | \$ | 400,000   | \$ 406,253                                | \$ 406,253                       | \$  |
|                             |   |  | \$ | 3,170,292 | \$ 3,333,547                              | \$ 3,333,547                     | \$  |
| 0D<br>NT                    | Salt Lake City Housing Stability Division             | Economic Development Façade Program (NBIP)                 | \$ | 800,000   | \$ 925,000                                | \$ 925,000                       | \$  |
| NEIGHBORHOOD<br>IMPROVEMENT |   |  |    |           |   |                                  |     |
|                             |   |  | \$ | 800,000   | \$ 925,000                                | \$ 925,000                       | \$  |
|                             | Catholic Community Services                           | Weigand Homeless Resource Center                           | \$ | 50,000    | \$ 41,090                                 | \$ 41,090                        | Ś   |
|                             | First Step House                                      | Employment Preparation and Placement                       | \$ | 59,933    | \$ 56,492                                 | \$ 56,492                        | _   |
|                             | First Step House                                      | Peer Support Services                                      | \$ | 52,043    | \$ 52,892                                 | \$ 52,892                        | -   |
|                             | Fourth Street Clinic                                  | Health and Housing Transition Team                         | \$ | 126,685   | \$ 40,456                                 | \$ 40,456                        | _   |
|                             | International Rescue Committee                        | Upward Mobility for Refugees                               | Ś  | 60,000    | \$ 30,489                                 | \$ 30,489                        | _   |
|                             | Legal Aid Society of Salt Lake                        | Domestic Violence Victim Assistance                        | \$ | 30,000    | \$ 30,000                                 | \$ 30,000                        | _   |
|                             | Neighborhood House                                    | Early Childhood Education                                  | \$ | 52,009    | \$ 43,995                                 | \$ 43,995                        | _   |
| CES                         | NeighborWorks Salt Lake                               | Salt Lake Financial Counseling                             | \$ | 100,000   | \$ -                                      | \$ -                             | Ś   |
| RV                          | Odyssey House, Utah                                   | Safety and Trauma Support Services                         | \$ | 55,060    | \$ -                                      | \$ -                             | Ś   |
| CSE                         | Salt Lake American                                    | Survival Services for Refugees                             | \$ | 47,520    | \$ -                                      | \$ -                             | Ś   |
| PUBLIC SERVICES             | Salt Lake Donated Dental                              | Community Donated Dental Project                           | \$ | 55,000    | \$ 55,000                                 | \$ 55,000                        | Ŧ   |
| Π                           | South Valley Sanctuary                                | Domestic Violence Shelter                                  | Ś  | 40,000    |   | \$ 30,489                        | _   |
| CDBG                        | Spy Hop Productions                                   | Spy Hop's Tech Liberation Project                          | Ś  | 30,000    | \$ -                                      | \$ -                             | Ś   |
| U                           | The Children's Center Utah                            | Therapeutic Preschool                                      | Ś  | 55,000    | \$ 30,489                                 | \$ 30,489                        | Ś   |
|                             | The INN Between                                       | Medical Respite Housing and Hospice                        | Ś  | 95,565    | \$ 56,084                                 | \$ 56,084                        | _   |
|                             | The Road Home   | Housing Staffing   | Ś  | 50,000    | \$ 50,000                                 | \$ 50,000                        | _   |
|                             | The Road Home   | Homeless Resource Centers                                  | \$ | 110,000   |   |                                  |     |
|                             | United Way of Salt Lake                               | Utah 211: Resource Navigation                              | \$ | 175,484   |   | \$ -                             | Ś   |
|                             | Wasatch Community Gardens                             | Green Team Job Training                                    | \$ | 61,604    |   | 1                                | · · |
|                             | YWCA  | DV & Residential Services                                  | \$ | 89,100    |   |                                  | _   |
|                             |   |  | \$ | 1,395,003 |   |                                  |     |
| , Z                         | Salt Lake City Housing Stability / Finance / Attorney | Administration of Grant Programs                           | \$ | 679,552   | \$ 679,552                                | \$ 679,552                       | \$  |
| CDBG<br>ADMIN               |   |  |    |           |   |                                  |     |
|                             |   |  |    |           |   |                                  | _   |

\$ 6,044,847 \$ 5,597,763 \$ 5,597,763 \$ 5,597,763

| NCIL FUNDING       |
|--------------------|
| 926,766            |
| 379,703            |
| 462,389<br>406,267 |
| 400,207<br>41,142  |
| 711,027            |
| 406,253            |
| 3,333,547          |
|                    |
| 925,000            |
|                    |
|                    |
|                    |
| 925,000            |
| 925,000            |
| 41,090             |
| 30,000             |
| 30,000             |
| 40,456             |
| 30,489             |
| 30,000             |
| 43,995             |
| -                  |
| 30,000<br>30,000   |
| 49,692             |
| 30,489             |
| -                  |
| 30,489             |
| 50,776             |
| 50,000             |
| 55,450             |
| -<br>30,489        |
| 56,249             |
| 659,664            |
|                    |
| 679,552            |
|                    |
| 670 550            |
| 679,552            |
| 5,597,763          |
| c,cc.,             |

| CATEGORY   | EMERGENCY SOLUTIONS GRANT - \$303,100 (Part 1 cannot exceed \$181,860) |   |    |         |   |                                  |                                |  |  |
|--|--|---|----|---------|---|----------------------------------|--------------------------------|--|--|
|  | APPLICANT  | PROJECT/PROGRAM                                       |    | REQUEST | CDCIP BOARD<br>FUNDING<br>RECOMMENDATIONS | MAYOR FUNDING<br>RECOMMENDATIONS | COUNCIL FUNDING<br>ALLOCATIONS |  |  |
| S  | Catholic Community Services  | Weigand Homeless Resource Center                      | \$ | 50,000  | \$ 50,000                                 | \$ 50,000                        | \$ 50,000                      |  |  |
| PART 1:<br>SHELTER<br>OPERATIONS                                   | Family Promise Salt Lake   | Community-Based Family Shelter                        | \$ | 48,000  | \$ 30,408                                 | \$ 30,408                        | \$ 30,408                      |  |  |
| ART<br>ELT<br>VAT  | First Step House   | Resource Center Program                               | \$ | 61,878  | \$ 40,636                                 | \$ 40,636                        | \$ 40,636                      |  |  |
| P/<br>SH<br>DPEF   | Volunteers of America, Utah  | Youth Resource Center                                 | \$ | 100,000 | \$ 30,408                                 | \$ 30,408                        | \$ 30,408                      |  |  |
| U  | Volunteers of America, Utah  | GEK Women's Resource Center                           | \$ | 128,000 | \$ 30,408                                 | \$ 30,408                        | \$ 30,408                      |  |  |
|  |  |   | \$ | 387,878 | \$ 181,860                                | \$ 181,860                       | \$ 181,860                     |  |  |
|  |  |   |    |         |   |                                  |                                |  |  |
|  | Asian Association of Utah  | Homeless Prevention and Support for BIPOC Communities | \$ | 288,377 | \$ 32,318                                 | \$ 32,318                        | \$ 32,318                      |  |  |
| PART 2:<br>HOMELESS<br>PREVENTION<br>RAPID<br>REHOUSING<br>& ADMIN | Salt Lake City Housing Stability Division<br>The Road Home             | Administration  | \$ | 22,732  | \$ 22,732                                 | \$ 22,732                        | \$ 22,732                      |  |  |
| PAR<br>DM<br>EVE<br>RA<br>HOI                                      | The Road Home  | Rapid Re-housing                                      | \$ | 128,000 | \$ 34,337                                 | \$ 34,337                        | \$ 34,337                      |  |  |
| H H H  | Utah Community Action  | Diversion Program                                     | \$ | 68,188  | \$ 31,853                                 | \$ 31,853                        | \$ 31,853                      |  |  |
|  |  |   | \$ | 507,297 | \$ 121,240                                | \$ 121,240                       | \$ 121,240                     |  |  |
|  |  |   |    |         |   |                                  |                                |  |  |
|  |  |   | \$ | 895,175 | \$ 303,100                                | \$ 303,100                       | \$ 303,100                     |  |  |

| CATEGORY | HOME INVESTMENT PARTNERSHIP PROGRAM - \$2,023,661 (CHDO Set-Aside \$153,550) |                                    |    |           |   |                                  |                                |  |  |
|----------|--|------------------------------------|----|-----------|---|----------------------------------|--------------------------------|--|--|
|          | APPLICANT  | PROJECT/PROGRAM                    |    | REQUEST   | CDCIP BOARD<br>FUNDING<br>RECOMMENDATIONS | MAYOR FUNDING<br>RECOMMENDATIONS | COUNCIL FUNDING<br>ALLOCATIONS |  |  |
|          | Community Development Corporation  | Down Payment Assistance            | \$ | 374,800   | \$ 213,950                                | \$ 213,950                       | \$ 213,950                     |  |  |
|          | First Step House   | Stratford Apartments               | \$ | 500,000   | \$ 408,320                                | \$ 408,320                       | \$ 408,320                     |  |  |
|          | NeighborWorks Salt Lake  | Affordable Home Buydown Program    | \$ | 420,000   | \$-                                       | \$-                              | \$-                            |  |  |
|          | Salt Lake City Housing Stability Division                                    | Salt Lake City Homebuyer Program   | \$ | 600,000   | \$ 349,076                                | \$ 349,076                       | \$ 349,076                     |  |  |
| ME       | Salt Lake City Housing Stability Division                                    | CHDO Set-Aside                     | \$ | 153,718   | \$ 153,550                                | \$ 153,550                       | \$ 153,550                     |  |  |
| 어        | Salt Lake City Housing Stability Division                                    | HOME Administration                | \$ | 102,478   | \$ 102,366                                | \$ 102,366                       | \$ 102,366                     |  |  |
|          | South Valley Services  | DV Survivor Housing Assistance     | \$ | 138,500   | \$ 138,431                                | \$ 138,431                       | \$ 138,431                     |  |  |
|          | The Road Home  | Tenant-Based Rental Assistance     | \$ | 350,000   | \$ 349,839                                | \$ 349,839                       | \$ 349,839                     |  |  |
|          | Utah Community Action  | Tenant-Based Rental Assistance     | \$ | 210,337   | \$ 208,757                                | \$ 208,757                       | \$ 208,757                     |  |  |
|          | Volunteers of America, Utah  | YRC Tenant-Based Rental Assistance | \$ | 100,000   | \$ 99,372                                 | \$ 99,372                        | \$ 99,372                      |  |  |
|          |  |                                    | \$ | 2,949,833 | \$ 2,023,661                              | \$ 2,023,661                     | \$ 2,023,661                   |  |  |

| CATEGORY | HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS - \$1,012,841 |  |         |         |   |                                  |                                |  |  |
|----------|---|--|---------|---------|---|----------------------------------|--------------------------------|--|--|
|          | APPLICANT   | PROJECT/PROGRAM                            | REQUEST |         | CDCIP BOARD<br>FUNDING<br>RECOMMENDATIONS | MAYOR FUNDING<br>RECOMMENDATIONS | COUNCIL FUNDING<br>ALLOCATIONS |  |  |
|          | Housing Connect   | Tenant Based Rental Assistance             | \$      | 584,684 | \$ 629,102                                | \$ 629,102                       | \$ 629,102                     |  |  |
| Ą        | Salt Lake City Housing Stability Division                 | HOPWA Administration                       | \$      | 27,985  | \$ 27,985                                 | \$ 27,985                        | \$ 27,985                      |  |  |
| MAC      | Utah AIDS Foundation                                      | Supportive Services Program                | \$      | 70,000  | \$ 75,319                                 | \$ 75,319                        | \$ 75,319                      |  |  |
| ЭH       | Utah AIDS Foundation                                      | Mental Health Services                     | \$      | 100,000 | \$ 107,600                                | \$ 107,600                       | \$ 107,600                     |  |  |
|          | Utah Community Action                                     | Housing Info/STRMU/PHP/Supportive Services | \$      | 160,639 | \$ 172,835                                | \$ 172,835                       | \$ 172,835                     |  |  |
|          |   |  | \$      | 943,308 | \$ 1,012,841                              | \$ 1,012,841                     | \$ 1,012,841                   |  |  |